

NO EDN-H(EE)(4)-4-3/2015-16-MDM Budget(I-VIII)

Directorate of Elementary Education

Himachal Pradesh.

Dated Shimla-171001 the 9, February. 2016

To

1. All the Deputy Director, Elementary Education, H.P.
2. All the Block Elementary Education Officers, H.P.

**Subject: - Instructions regarding allocation /distribution of Budget under Demand No. 8 C75N Plan, Demand No. 31 C75N PLAN & Demand No. 32 C75N Plan from unspent balance of 2014-15 and 2<sup>nd</sup> installment of central assistance under MDM Scheme for the year 2015-16.**

Sir,

It is to inform you that the Department has allocated budget through e-vitrans / internet vide verification number 172-220-022016 dated 08-02-2016 under MDM Scheme from 2<sup>nd</sup> and final installment for the year 2015-16 under following Head of account :

**Demand No. 8 2202-01-800-01 C75N Plan**

**Demand No.31 2202-01-796-11 C75N Plan**

**Demand No. 32 2202-01-789-06 C75N Plan**

The budget is allocated for following purposes:-

SN	Particular	Remarks
1	Budget allocated under SOE 33-M&S	This budget will be utilized for the expenditure incurred on cooking cost. It should be ensured that the budget is transferred to all the schools through E-banking.
2	Budget allocated under SOE 99-Hon.	This budget will be utilized for Honorarium to cook-cum-helpers engaged under Mid Day Meal Scheme in Primary and Upper Primary Stage. All the schools/SMC should ensure to transfer the honorarium of cook-cum-helpers through e-banking.
3	Budget allocated under SOE 20-OC Transportation Cost	This budget will be utilized for transporting rice from PDS depots to schools at PDS rates.

The Block wise / District wise detail of allocated budget is also available on the website of the Department. (<http://himachal.nic.in/elededu>).

In addition to this, you are further directed to comply with the following directions of Govt. of India in letter and spirit :-

**(A) Cost of foodgrains.**

- (i) District administration will ensure that every consuming unit maintains a buffer stock of food grains required for a month to avoid disruption due to unforeseen exigencies.
- (ii) Quality and quantity of rice lifted should be checked at every level.

**(B) Cooking Cost:**

- (i) As stipulated in the MDM Guidelines, it should be ensured that a minimum of one month's requirement of cooking cost is available in each school as an advance.
- (ii) All the budget transactions should be made through online transfer of funds to schools / implementing agencies.

**(C) Transportation Cost:**


The rates of transportation prevalent under the Public Distribution System (PDS) should be adhered to. The utilization of these funds should be based on the actual quantity of food grains lifted and transported under the Scheme.

**(D) Honorarium to Cook-cum –helpers**

- (i) The honorarium to Cook-cum- helpers should be paid regularly on a monthly basis.
- (ii) Honorarium @ Rs. 1000/- per month per cook cum helper should be paid through e-transfer into the bank account of all the CCH.
- (iii) The implementing agencies should give priority to the weaker section of the society like women, SC /ST,OBC, Minorities in engaging the cook cum helpers.
- (iv) The cook cum helper should be engaged purely and strictly on a part-time basis on the prescribed enrolment slab and instructions given in this regard from time to time.

You are, therefore, requested to utilize the budget for the purpose it has been allocated as per the MDM guidelines within the current financial year 2015-16 positively.

Yours faithfully,

  
Director  
October,  
2015

**Distribution of 2nd and final installment of recurring Central Assistance for the year 2015-16 under Mid Day Meal Scheme during the month of Feb-2016**

Sr. No.	Blocks/Districts	2202-01-800-01 C75N (Plan) M&S			2202-01-800-01 C75N (Plan) Hon.			2202-01-800-01 C75N (Plan) OC		
		Pry	U. Pry	Total (M&S)	Pry	U. Pry	Total Hon.	Pry	U. Pry	Total Hon.
1	BLP00-201 (BEE0 SADAR BILASPUR)	1264300	1417500	2681800	1142000	573000	1715000	18600	22100	40700
2	BLP01-200 (BEE0 SWARGHAT )	1226200	1644400	2870600	566897	317000	883897	28800	30300	59100
3	BLP02-221 (BEE0 I GHUMARWIN )	1080600	1168000	2248600	606600	330400	937000	5100	6000	11100
4	BLP02-222 (BEE0 II GHUMARWIN )	1011600	1109500	2121100	636687	331036	967723	8400	9500	17900
5	BLP03-206 (BEE0 JHANDUTTA )	47000	58000	105000	32000	18000	50000	11700	14300	26000
	<b>Total BILASPUR</b>	<b>4629700</b>	<b>5397400</b>	<b>10027100</b>	<b>2984184</b>	<b>1569436</b>	<b>4553620</b>	<b>72600</b>	<b>82200</b>	<b>154800</b>
1	CHM00-204 (BEE0 MEHLA-II) Hardaspura	1321800	1339800	2661600	1290000	6000	1296000	29700	28600	58300
2	CHM00-206 (BEE0 MEHLA-I)	834800	1095800	1930600	252000	139000	391000	17400	17100	34500
3	CHM00-220 (BEE0 CHAMBA-I)	668800	1171800	1840600	431000	314000	745000	23000	21000	44000
4	CHM00-224 (BEE0 KIANI)	600800	677800	1278600	368000	212000	580000	25600	29200	54800
5	CHM00-267 (BEE0 GEHRA)	449800	642800	1092600	20000	213000	233000	12000	10500	22500
6	CHM02-205 (BEE0 TISSA)	1184800	1647800	2832600	1195000	310000	1505000	18900	15000	33900
7	CHM02-222 (BEE0 KALHEL)	1165800	956800	2122600	434000	207000	641000	17700	15400	33100
8	chm03-200 (BEE0 SALOONI)	1220900	1281500	2502400	271000	603000	874000	27400	23000	50400
9	CHM05-208 (BEE0 BANIKHET)	849800	954800	1804600	622000	12000	634000	26000	29600	55600
10	CHM06-201 (BEE0 SIHUNTA)	1650800	2156800	3807600	799000	609000	1408000	13900	16500	30400
11	CHM07-200 (BEE0 CHOWARI)	39000	657800	696800	24000	12000	36000	66200	66000	132200
12	CHM08-205 (BEE0 SUNDLA)	962000	913300	1875300	433000	209000	642000	13000	10800	23800
2	<b>TOTAL CHAMBA</b>	<b>10949100</b>	<b>13496800</b>	<b>24445900</b>	<b>6139000</b>	<b>2846000</b>	<b>8985000</b>	<b>290800</b>	<b>282700</b>	<b>573500</b>
1	HMR00-200 (BEE0 HAMIRPUR)	957800	1063800	2021600	626000	518000	1144000	9700	14400	24100
2	HMR00-235 (BEE0 GALORE)	688800	944800	1633600	316000	157000	473000	2800	3000	5800
3	HMR01-214 (BEE0 BIJHARI)	564800	675800	1240600	230000	169000	399000	8400	10700	19100
4	HMR02-215 (BEE0 NADAUN)	549800	856800	1406600	320000	210000	530000	3500	4000	7500
5	HMR03-200 (BEE0 SUJANPUR)	487800	602800	1090600	366000	158000	524000	3300	3800	7100
6	HMR04-201 (BEE0 BHORANJ)	459800	60000	519800	226000	19000	245000	5200	7300	12500
3	<b>Total Hamirpur</b>	<b>3708800</b>	<b>4204000</b>	<b>7912800</b>	<b>2084000</b>	<b>1231000</b>	<b>3315000</b>	<b>32900</b>	<b>43200</b>	<b>76100</b>
1	KNG00-211 (BEE0 DHARAMSALA)	1052800	1766800	2819600	225000	62000	287000	5200	6000	11200

2	KNG01-201 (BEE0 RAIT)	261800	279800	541600	223000	182000	405000	19400	23300	42700
3	KNG01-208 (BEE0 NAGROTA BAGWAN)	31000	863800	894800	230000	212000	442000	1300	1900	3200
4	KNG01-229 (BEE0 II KANGRA)	796800	963300	1760100	352065	94214	446279	2700	4100	6800
5	KNG02-223 (BEE0 DEHRA)	793500	1019100	1812600	553000	276000	829000	4900	6100	11000
6	KNG03-205 (BEE0 INDORA)	825800	1185800	2011600	930000	311000	1241000	12800	13300	26100
7	KNG04-222 (BEE0 NURPUR)	1271800	1587800	2859600	635000	415000	1050000	8800	11900	20700
8	KNG04-223 (BEE0 RAJA KA TALAB)	662300	993500	1655800	350040	127049	477089	3500	5000	8500
9	KNG05-200 (BEE0 PALAMPUR)	890800	35000	925800	268000	8000	276000	9000	13000	22000
10	KNG05-201 (BEE0 PANCHRUKHI)	194800	219800	414600	22000	8000	30000	13200	17900	31100
11	KNG05-202 (BEE0 BHAWARNA)	692800	855800	1548600	338000	181000	519000	11100	13400	24500
12	KNG06-206 (BEE0 FATEHPUR)	543800	653800	1197600	222000	108000	330000	4000	5300	9300
13	KNG08-200 (BEE0 RAKKAR)	829000	671800	1500800	237000	12000	249000	4800	6100	10900
14	KNG09-214 (BEE0 CHADHAIR)	174800	181800	356600	32000	34000	66000	3300	4400	7700
15	KNG09-215 (BEE0 BAIJNATH)	696800	930800	1627600	263000	288000	551000	20800	27900	48700
16	KNG10-216 (BEE0 LAMBAGOAN)	543800	650800	1194600	326000	414000	740000	6700	10400	17100
17	NG11-200 (BEE0 DADASIBA)	765800	1035800	1801600	320000	91000	411000	5400	6800	12200
18	KNG12-205 (BEE0 JAWALI)	535800	746800	1282600	155000	27000	182000	2700	3700	6400
19	KNG12-206 (BEE0 NAGROTA SURIAN)	1132800	24000	1156800	414000	5000	419000	3000	4300	7300
4	<b>Total Kangra</b>	<b>12696800</b>	<b>14666100</b>	<b>27362900</b>	<b>6095105</b>	<b>2855263</b>	<b>8950368</b>	<b>142600</b>	<b>184800</b>	<b>327400</b>
1	KLU00-202 (BEE0 KULLU-I)	2017400	2044600	4062000	1035012	389048	1424060	226900	224300	451200
2	KLU00-203 (BEE0 KULLU-II)	66000	65000	131000	687000	266000	953000	16800	15000	31800
3	KLU00-227 (BEE0 NAGGAR AT KATRAIN)	1040600	1119900	2160500	29000	12000	41000	15200	13800	29000
4	klu01-206 (BEE0 BANJAR)	1170800	1432800	2603600	622000	218000	840000	40000	41200	81200
5	KLU02-205 (BEE0 ANNI)	657800	765800	1423600	328000	162000	490000	25700	27000	52700
6	klu03-206 (BEE0 NIRMAND)	2103700	954300	3058000	668851	404350	1073201	54100	56800	110900
5	<b>Total Kullu</b>	<b>7056300</b>	<b>6382400</b>	<b>13438700</b>	<b>3369863</b>	<b>1451398</b>	<b>4821261</b>	<b>378700</b>	<b>378100</b>	<b>756800</b>
1	MDI00-203 (BEE0 SADAR-II KATAULA)	861800	958800	1820600	518000	204000	722000	4700	4200	8900
2	MDI00-204 (BEE0 SADAR-I MANDI)	547800	553800	1101600	330000	159000	489000	4000	4600	8600
3	MDI00-226 (BEE0 BALH)	868800	1482800	2351600	278000	128000	406000	8500	9800	18300
4	MDI01-213 (BEE0 SUNDERNAGAR-1)	662800	1172800	1835600	821000	205000	1026000	3900	4400	8300
5	MDI01-214 (BEE0 JAI DEVI) S/Nagar-II	650800	848800	1499600	223000	106000	329000	4800	4400	9200

6	MDI02-200 (BEEO CHAUNTRA-1)	635800	445800	1081600	337000	109000	446000	3600	3500	7100
7	MDI02-201 (BEEO DRANG-I)	450800	964800	1415600	613000	153000	766000	7700	9500	17200
8	MDI03-206 (BEEO JANJEHLI) Seraj-1	456800	959800	1416600	664000	223000	887000	2500	2400	4900
9	MDI05-200 (BEEO CHAUNTRA II)	529800	430800	960600	377000	107000	484000	1900	2000	3900
10	MDI07-202 (BEEO SERAJ II)	861800	1266800	2128600	285000	106000	391000	2900	3200	6100
11	MDI08-200 (BEEO SAIGLOO)	444800	552800	997600	614000	104000	718000	4500	5800	10300
12	MDI10-209 (BEEO KARSOG I)	859800	1362800	2222600	331000	138000	469000	6100	6100	12200
13	MDI10-210 (BEEO II KARSOG)	665800	1970800	2636600	627000	207000	834000	11900	11400	23300
14	MDI11-200 (BEEO DRANG II PADHAR)	558800	660800	1219600	437000	159000	596000	8800	8600	17400
15	MDI12-202 (BEEO IST DHARAMPUR)	325800	330800	656600	433000	208000	641000	900	1200	2100
16	MDI12-204 (BEEO IST GOPALPUR)	338800	442800	781600	326000	156000	482000	2000	2600	4600
17	MDI13-201 (BEEO G-2ND AT BHANBLA)	543800	748800	1292600	522000	205000	727000	2700	3400	6100
18	MDI14-201 (BEEO GOHAR) Chachiot-1	562800	1167800	1730600	224000	75000	299000	11900	12100	24000
19	MDI14-203 (BEEO CHAIL CHOWK)Chachiot-11	437800	538800	976600	433000	158000	591000	6600	6100	12700
20	MDI15-202 (BEEO DHARAMPUR-II)	539800	951800	1491600	529000	157000	686000	6100	7700	13800
6	<b>Total Mandi</b>	<b>11805000</b>	<b>17813000</b>	<b>29618000</b>	<b>8922000</b>	<b>3067000</b>	<b>11989000</b>	<b>106000</b>	<b>113000</b>	<b>219000</b>
1	SML00-220 (BEEO SHIMLA-4)	764800	569800	1334600	139000	426000	565000	74600	79400	153400
2	SML00-225 (BEEO KASUMPATI - I)	694800	615800	1310600	306000	127000	433000	34700	32100	66200
3	SML00-226 (BEEO KASUMPTI-II)	547800	447800	995600	24000	10000	34000	41600	45100	86100
4	sml01-207 (BEEO KUPVI SHIMLA H.P.)	563800	539800	1103600	219000	131000	350000	32300	30900	62600
5	sml02-213 (BEEO KOTKHAI)	542200	426000	968200	235640	151960	387600	38100	28300	65800
6	SML03-209 (BEEO SUNI)	472800	520800	993600	122000	110000	232000	37100	43500	80000
7	SML04-216 (BEEOTHEOG)	996900	1103100	2100000	587000	101000	688000	39200	34800	73400
8	SML04-217 (BEEO DEHA)	486800	597800	1084600	176000	66000	242000	29400	25300	54100
9	SML04-218 (BEEO MATIANA)	653800	667500	1321300	292000	134000	426000	25800	24300	49500
10	SML05-202 (BEEO DODRA-KAWAR)	758600	351800	1110400	81000	91000	172000	10500	10300	20800
11	SML06-207 (BEEO TIKKAR)	140800	141800	282600	60000	42000	102000	18600	17900	35900
12	SML07-200 (BEEO CHIRGAON)	7707600	1064200	8771800	708000	156000	864000	46300	55600	101300
13	sml08-200 (BEEO NANKHARI)	325800	308800	634600	15000	12000	27000	23300	22200	44900
14	sml09-200 (BEEO JUBBAL)	1324800	1243800	2568600	626000	175000	801000	36500	31800	67700
15	SML10-214 (BEEO RAMPUR)	701200	629700	1330900	145000	76000	221000	39700	44600	83700

16	SML10-233 (BEEO SARAHAN RAMPUR)	1640900	43000	1683900	19000	8000	27000	34600	36600	70600
17	SML11-200 (BEEO KUMARSAIN)	1143800	1240800	2384600	920000	610000	1530000	34400	32200	66000
18	SML12-200 (BEEO ROHRU)	744800	590500	1335300	223000	159520	382520	38700	37800	75900
19	sml14-200 (BEEO CHOPAL)	443800	405600	849400	585788	321000	906788	37100	34700	71200
20	sml15-200 (BEEO NERWA)	574900	557500	1132400	285500	115500	401000	54700	48500	102600
7	<b>Total Shimla</b>	<b>21230700</b>	<b>12065900</b>	<b>33296600</b>	<b>5768928</b>	<b>3022980</b>	<b>8791908</b>	<b>727200</b>	<b>715900</b>	<b>1431700</b>
1	SMR00-209 (BEEO SURLA)	1092800	953800	2046600	287000	127000	414000	35200	34300	69500
2	SMR00-218 (BEEO NAHAN)	76000	989400	1065400	129120	138920	268040	79400	85400	164800
3	SMR01-211 (BEEO RAJGARH)	1431000	2034200	3465200	812800	203512	1016312	26900	26700	53600
4	SMR02-209 (BEEO PAONTA)	1769000	2052900	3821900	296491	7000	303491	74700	68900	143600
5	SMR02-228 (BEEO MAJRA)	511800	904800	1416600	22000	6000	28000	48500	46300	94800
6	SMR03-200 (BEEO SHILLAI)	1422600	2125900	3548500	18000	7000	25000	429100	460000	889100
7	SMR03-201 (BEEO BAKRASS)	1122800	1111800	2234600	26000	8000	34000	62300	49900	112200
8	SMR04-205 (BEEO SATAUN)	358800	446800	805600	20000	8000	28000	44600	43100	87700
9	SMR04-214 (BEEO KAFFOTTA)	646800	835800	1482600	16000	6000	22000	35400	38400	73800
10	SMR05-202 (BEEO DADAHU)	852900	829200	1682100	20000	9000	29000	77300	65100	142400
11	SMR07-206 (BEEO PACHHAD) Sarhan	444900	305600	750500	20000	7000	27000	8500	9000	17500
12	SMR07-226 (BEEO NARAG)	50000	653800	703800	29000	9000	38000	27600	26700	54300
13	SMR08-200 (BEEO NOHRADHAR)	1290400	1090500	2380900	34000	5000	39000	105900	108000	213900
8	<b>Total Sirmour</b>	<b>11069800</b>	<b>14334500</b>	<b>25404300</b>	<b>1730411</b>	<b>541432</b>	<b>2271843</b>	<b>1055400</b>	<b>1061800</b>	<b>2117200</b>
1	SOL01-201 (BEEO ARKI)	646800	651800	1298600	20000	12000	32000	17800	19400	37200
2	SOL01-202 (BEEO DHUNDAN)	671500	802100	1473600	22000	12000	34000	17400	17700	35100
3	SOL02-201 (BEEO DHARAMPUR)	788800	1099800	1888600	38000	19000	57000	45800	43700	89500
4	SOL03-201 (BEEO KANDAGHAT.)	41000	928900	969900	29000	16000	45000	19100	18800	37900
5	SOL04-201 (BEEO RAMSHEHAR)	1435800	998800	2434600	39000	17000	56000	49700	37200	86900
6	SOL05-201 (BEEO NALAGARH)	1760700	1757400	3518100	39000	21000	60000	38400	40900	79300
7	SOL06-201 (BEEO KUTHAR)	1290800	1388800	2679600	36000	18000	54000	33300	32000	65300
9	<b>Total Solan</b>	<b>6635400</b>	<b>7627600</b>	<b>14263000</b>	<b>223000</b>	<b>115000</b>	<b>338000</b>	<b>221500</b>	<b>209700</b>	<b>431200</b>
1	UNA00-204 (BEEO UNA II)	1446800	1445800	2892600	35000	17000	52000	1000	900	1900
2	UNA01-226 (BEEO AMB)	1690800	2266800	3957600	28000	14000	42000	1000	1000	2000
3	UNA01-227 (BEEO GARGET I)	1065400	1168000	2233400	26000	15000	41000	700	800	1500

4	UNA01-228 (BEE0 GAGRET II)	743600	860000	1603600	22000	9000	31000	400	400	800
5	UNA02-223 (BPEO HAROLI)	1162600	1240000	2402600	26000	18000	44000	800	800	1600
6	UNA03-200 (BEE0 BANGANA)	1668800	1563400	3232200	28000	16000	44000	1200	1300	2500
10	<b>Total Una</b>	<b>7778000</b>	<b>8544000</b>	<b>16322000</b>	<b>165000</b>	<b>89000</b>	<b>254000</b>	<b>5100</b>	<b>5200</b>	<b>10300</b>
	<b>H.P. Total</b>	<b>97559600</b>	<b>104531700</b>	<b>202091300</b>	<b>37481491</b>	<b>16788509</b>	<b>54270000</b>	<b>3032800</b>	<b>3076600</b>	<b>6098000</b>
<b>Sr. No.</b>	<b>Blocks/Distrcts</b>	<b>2202-01-789-06 C75N (Plan) M&amp;S</b>			<b>2202-01-789-06 C75N (Plan) Hon.</b>			<b>2202-01-789-06 C75N (Plan) OC</b>		
		<b>Primary</b>	<b>U. Pry.</b>	<b>Total M&amp;S</b>	<b>Pry</b>	<b>U. Pry</b>	<b>Total Hon.</b>	<b>Pry</b>	<b>U. Pry</b>	<b>Total OC</b>
1	BLP00-201 (BEE0 SADAR BILASPUR)	402000	455000	857000				7200	8700	15900
2	BLP01-200 (BEE0 SWARGHAT )	385000	357000	742000				11300	11900	23200
3	BLP02-221 (BEE0 I GHUMARWIN )	281000	316000	597000				2000	2400	4400
4	BLP02-222 (BEE0 II GHUMARWIN )	253000	284000	537000				3300	3700	7000
5	BLP03-206 (BEE0 JHANDUTTA )	329000	404000	733000				4600	5600	10200
	<b>Total BILASPUR</b>	<b>1650000</b>	<b>1816000</b>	<b>3466000</b>				<b>28400</b>	<b>32300</b>	<b>60700</b>
1	CHM00-204 (BEE0 MEHLA-II) Hardaspura	361000	343000	704000				11600	11200	22800
2	CHM00-206 (BEE0 MEHLA-I)	206000	209000	415000				6800	5900	12700
3	CHM00-220 (BEE0 CHAMBA-I)	374000	393000	767000				9000	8200	17200
4	CHM00-224 (BEE0 KIANI)	243000	245000	488000				10000	11400	21400
5	CHM00-267 (BEE0 GEHRA)	236000	190000	426000				4700	4100	8800
6	CHM02-205 (BEE0 TISSA)	417000	332000	749000				7400	5900	13300
7	CHM02-222 (BEE0 KALHEL)	349000	285000	634000				6900	6000	12900
8	chm03-200 (BEE0 SALOONI)	435000	395000	830000				10700	9000	19700
9	CHM05-208 (BEE0 BANIKHET)	241000	272000	513000				10200	11600	21800
10	CHM06-201 (BEE0 SIHUNTA)	244000	286000	530000				5400	6500	11900
11	CHM07-200 (BEE0 CHOWARI)	276000	297000	573000				25900	25800	51700
12	CHM08-205 (BEE0 SUNDLA)	328000	316000	644000				5100	4200	9300
2	<b>TOTAL CHAMBA</b>	<b>3710000</b>	<b>3563000</b>	<b>7273000</b>				<b>113700</b>	<b>109800</b>	<b>223500</b>
1	HMR00-200 (BEE0 HAMIRPUR)	295000	338000	633000				3800	5700	9500
2	HMR00-235 (BEE0 GALORE)	163000	201000	364000				1100	1200	2300
3	HMR01-214 (BEE0 BIJHARI)	342000	424000	766000				3300	4200	7500

4	HMR02-215 (BEE0 NADAUN)	236000	286000	522000				1400	1500	2900
5	HMR03-200 (BEE0 SUJANPUR)	154000	190000	344000				1300	1500	2800
6	HMR04-201 (BEE0 BHORANJ)	306000	418000	724000				2000	2800	4800
3	<b>Total Hamirpur</b>	<b>1496000</b>	<b>1857000</b>	<b>3353000</b>				<b>12900</b>	<b>16900</b>	<b>29800</b>
1	KNG00-211 (BEE0 DHARAMSALA)	262000	357000	619000				2000	2400	4400
2	KNG01-201 (BEE0 RAIT)	322000	449000	771000				7600	9100	16700
3	KNG01-208 (BEE0 NAGROTA BAGWAN)	220000	338000	558000				500	700	1200
4	KNG01-229 (BEE0 II KANGRA)	238000	359000	597000				1100	1600	2700
5	KNG02-223 (BEE0 DEHRA)	279000	386000	665000				1900	2400	4300
6	KNG03-205 (BEE0 INDORA)	423000	493000	916000				5000	5200	10200
7	KNG04-222 (BEE0 NURPUR)	393000	508000	901000				3400	4600	8000
8	KNG04-223 (BEE0 RAJA KA TALAB)	212000	319000	531000				1400	2000	3400
9	KNG05-200 (BEE0 PALAMPUR)	173000	246000	419000				3500	5100	8600
10	KNG05-201 (BEE0 PANCHRUKHI)	203000	277000	480000				5200	7000	12200
11	KNG05-202 (BEE0 BHAWARNA)	189000	279000	468000				4300	5200	9500
12	KNG06-206 (BEE0 FATEHPUR)	194000	268000	462000				1600	2100	3700
13	KNG08-200 (BEE0 RAKKAR)	318000	393000	711000				1900	2400	4300
14	KNG09-214 (BEE0 CHADHAIR)	61000	77000	138000				1300	1700	3000
15	KNG09-215 (BEE0 BAIJNATH)	220000	281000	501000				8200	10900	19100
16	KNG10-216 (BEE0 LAMBAGOAN)	200000	249000	449000				2600	4100	6700
17	NG11-200 (BEE0 DADASIBA)	279000	349000	628000				2100	2700	4800
18	KNG12-205 (BEE0 JAWALI)	142000	220000	362000				1000	1500	2500
19	KNG12-206 (BEE0 NAGROTA SURIAN)	120000	171000	291000				1200	1700	2900
4	<b>Total Kangra</b>	<b>4448000</b>	<b>6019000</b>	<b>10467000</b>				<b>55800</b>	<b>72400</b>	<b>128200</b>
1	KLU00-202 (BEE0 KULLU-I)	681000	633000	1314000				88800	87800	176600
2	KLU00-203 (BEE0 KULLU-II)	463000	458000	921000				6600	5900	12500
3	KLU00-227 (BEE0 NAGGAR AT KATRAIN)	356000	362000	718000				6000	5400	11400
4	klu01-206 (BEE0 BANJAR)	530000	533000	1063000				15600	16100	31700
5	KLU02-205 (BEE0 ANNI)	296000	350000	646000				10100	10600	20700
6	klu03-206 (BEE0 NIRMAND)	322000	334000	656000				21200	22200	43400
5	<b>Total Kullu</b>	<b>2648000</b>	<b>2670000</b>	<b>5318000</b>				<b>148300</b>	<b>148000</b>	<b>296300</b>



1	MDI00-203 (BEE0 SADAR-II KATAULA)	322000	299000	621000				1800	1600	3400
2	MDI00-204 (BEE0 SADAR-I MANDI)	227000	269000	496000				1600	1800	3400
3	MDI00-226 (BEE0 BALH)	374000	471000	845000				3300	3800	7100
4	MDI01-213 (BEE0 SUNDERNAGAR-1)	327000	401000	728000				1500	1700	3200
5	MDI01-214 (BEE0 JAI DEVI) S/Nagar-II	246000	233000	479000				1900	1700	3600
6	MDI02-200 (BEE0 CHAUNTRA-1)	142000	207000	349000				1400	1400	2800
7	MDI02-201 (BEE0 DRANG-I)	249000	345000	594000				3000	3700	6700
8	MDI03-206 (BEE0 JANJEHLI) Seraj-1	289000	312000	601000				1000	1000	2000
9	MDI05-200 (BEE0 CHAUNTRA II)	96000	106000	202000				700	800	1500
10	MDI07-202 (BEE0 SERAJ II)	325000	360000	685000				1200	1200	2400
11	MDI08-200 (BEE0 SAIGLOO)	204000	261000	465000				1800	2300	4100
12	MDI10-209 (BEE0 KARSOG I)	312000	332000	644000				2400	2400	4800
13	MDI10-210 (BEE0 II KARSOG)	353000	389000	742000				4600	4500	9100
14	MDI11-200 (BEE0 DRANG II PADHAR)	299000	319000	618000				3400	3300	6700
15	MDI12-202 (BEE0 IST DHARAMPUR)	72000	105000	177000				400	500	900
16	MDI12-204 (BEE0 IST GOPALPUR)	163000	191000	354000				800	1000	1800
17	MDI13-201 (BEE0 G-2ND AT BHANBLA)	198000	234000	432000				1100	1300	2400
18	MDI14-201 (BEE0 GOHAR) Chachiot-1	330000	366000	696000				4700	4700	9400
19	MDI14-203 (BEE0 CHAIL CHOWK)Chachiot-11	157000	159000	316000				2600	2400	5000
20	MDI15-202 (BEE0 DHARAMPUR-II)	168000	250000	418000				2400	3000	5400
6	<b>Total Mandi</b>	<b>4853000</b>	<b>5609000</b>	<b>10462000</b>				<b>41600</b>	<b>44100</b>	<b>85700</b>
1	SML00-220 (BEE0 SHIMLA-4)	341000	380000	721000				29200	31100	60300
2	SML00-225 (BEE0 KASUMPATI - I)	200000	177000	377000				13600	12600	26200
3	SML00-226 (BEE0 KASUMPTI-II)	225000	224000	449000				16300	17700	34000
4	sml01-207 (BEE0 KUPVI SHIMLA H.P.)	165000	171000	336000				12700	12100	24800
5	sml02-213 (BEE0 KOTKHAI)	222000	158000	380000				14900	11100	26000
6	SML03-209 (BEE0 SUNI)	192000	243000	435000				14500	17000	31500
7	SML04-216 (BEE0THEOG)	208000	196000	404000				15300	13600	28900
8	SML04-217 (BEE0 DEHA)	149000	153000	302000				11500	9900	21400
9	SML04-218 (BEE0 MATIANA)	141000	140000	281000				10100	9500	19600
10	SML05-202 (BEE0 DODRA-KAWAR)	60000	53000	113000				4100	4100	8200

11	SML06-207 (BEEO TIKKAR)	85000	89000	174000				7300	7000	14300
12	SML07-200 (BEEO CHIRGAON)	248000	249000	497000				18100	21800	39900
13	sml08-200 (BEEO NANKHARI)	125000	123000	248000				9100	8700	17800
14	sml09-200 (BEEO JUBBAL)	235000	200000	435000				14300	12500	26800
15	SML10-214 (BEEO RAMPUR)	218000	258000	476000				15500	17500	33000
16	SML10-233 (BEEO SARAHAN RAMPUR)	240000	298000	538000				13500	14300	27800
17	SML11-200 (BEEO KUMARSAIN)	197000	179000	376000				13500	12600	26100
18	SML12-200 (BEEO ROHRU)	206000	207000	413000				15200	14800	30000
19	sml14-200 (BEEO CHOPAL)	200000	184000	384000				14500	13600	28100
20	sml15-200 (BEEO NERWA)	297000	253000	550000				21400	19000	40400
7	<b>Total Shimla</b>	<b>3954000</b>	<b>3935000</b>	<b>7889000</b>				<b>284600</b>	<b>280500</b>	<b>565100</b>
1	SMR00-209 (BEEO SURLA)	191000	264000	455000				13800	13400	27200
2	SMR00-218 (BEEO NAHAN)	533000	240000	773000				31100	33400	64500
3	SMR01-211 (BEEO RAJGARH)	337000	371000	708000				10500	10400	20900
4	SMR02-209 (BEEO PAONTA)	198000	467000	665000	607139	441404	1048543	29300	27000	56300
5	SMR02-228 (BEEO MAJRA)	322000	277000	599000	298520	0	298520	19000	18100	37100
6	SMR03-200 (BEEO SHILLAI)	147000	349000	496000	953798	475520	1429318	167000	180100	347100
7	SMR03-201 (BEEO BAKRASS)	362000	323000	685000	923520	223520	1147040	24400	19500	43900
8	SMR04-205 (BEEO SATAUN)	301000	216000	517000	0	0	0	17500	16900	34400
9	SMR04-214 (BEEO KAFFOTTA)	219000	140000	359000	0	0	0	13800	15000	28800
10	SMR05-202 (BEEO DADAHU)	292000	302000	594000	526620	228820	755440	30300	25500	55800
11	SMR07-206 (BEEO PACHHAD) Sarhan	293000	174000	467000	281520	117520	399040	3300	3500	6800
12	SMR07-226 (BEEO NARAG)	349000	194000	543000	164520	175220	339740	10800	10400	21200
13	SMR08-200 (BEEO NOHRADHAR)	164000	223000	387000	484520	163280	647800	41500	42300	83800
8	<b>Total Sirmour</b>	<b>3708000</b>	<b>3540000</b>	<b>7248000</b>	<b>4240157</b>	<b>1825284</b>	<b>6065441</b>	<b>412300</b>	<b>415500</b>	<b>827800</b>
1	SOL01-201 (BEEO ARKI)	219000	250000	469000	648520	448520	1097040	7000	7600	14600
2	SOL01-202 (BEEO DHUNDAN)	243000	288000	531000	335783	221744	557527	6800	6900	13700
3	SOL02-201 (BEEO DHARAMPUR)	515000	588000	1103000	448520	348520	797040	17900	17100	35000
4	SOL03-201 (BEEO KANDAGHAT.)	287000	290000	577000	319520	306520	626040	7500	7400	14900
5	SOL04-201 (BEEO RAMSHEHAR)	840000	583000	1423000	848520	348520	1197040	19400	14600	34000
6	SOL05-201 (BEEO NALAGARH)	565000	593000	1158000	1138520	623520	1762040	15000	16000	31000

7	SOL06-201 (BEEO KUTHAR)	530000	510000	1040000	548520	348520	897040	13000	12500	25500
9	<b>Total Solan</b>	<b>3199000</b>	<b>3102000</b>	<b>6301000</b>	<b>4287903</b>	<b>2645864</b>	<b>6933767</b>	<b>86600</b>	<b>82100</b>	<b>168700</b>
1	UNA00-204 (BEEO UNA II)	571000	558000	1129000	548520	548520	1097040	400	400	800
2	UNA01-226 (BEEO AMB)	387000	427000	814000	798520	476520	1275040	400	400	800
3	UNA01-227 (BEEO GARGET I)	390000	417000	807000	448520	298520	747040	300	300	600
4	UNA01-228 (BEEO GAGRET II)	272000	308000	580000	408520	201520	610040	200	200	400
5	UNA02-223 (BPEO HAROLI)	454000	559000	1013000	356847	297265	654112	300	300	600
6	UNA03-200 (BEEO BANGANA)	373000	409000	782000	698520	550000	1248520	500	500	1000
10	<b>Total Una</b>	<b>2447000</b>	<b>2678000</b>	<b>5125000</b>	<b>3259447</b>	<b>2372345</b>	<b>5631792</b>	<b>2100</b>	<b>2100</b>	<b>4200</b>
	<b>H.P. Total</b>	<b>32113000</b>	<b>34789000</b>	<b>66902000</b>	<b>11787507</b>	<b>6843493</b>	<b>18631000</b>	<b>1186300</b>	<b>1203700</b>	<b>2390000</b>
Sr. No.	Blocks/Districts	2202-01-796-11 COON (Plan) M&S			2202-01-796-11 COON (Plan) Hon.			2202-01-796-11 COON (Plan) OC		
		Primary	U. Pry.	Total M&S	Pry	U. Pry	Total Hon.	Pry.	Upr. Pry	Total OC
1	PNG00-205 (BEEO PANGI)	669600	728400	1398000	471000	94000	565000	19000	18200	37200
2	CHM01-200 (BEEO BHAMOUR)	673000	855000	1528000	1032000	104000	1136000	11100	13600	24700
3	CHM04-203 (BEEO GAROLA)	602000	601000	1203000	189000	320000	509000	20500	21700	42200
1	<b>TOTAL CHAMBA</b>	<b>1944600</b>	<b>2184400</b>	<b>4129000</b>	<b>1692000</b>	<b>518000</b>	<b>2210000</b>	<b>50600</b>	<b>53500</b>	<b>104100</b>
1	KNR00-200 (BEEO KALPA AT R/PEO)	707000	766000	1473000	263000	94000	357000	50600	62200	112800
2	KNR01-200 (BEEO POOH)	480000	450000	930000	229000	116000	345000	41900	42400	84300
3	KNR04-206 (BEEO NICHAR)	683000	766000	1449000	506000	184000	690000	58600	51000	109600
2	<b>Total Kinnaur</b>	<b>1870000</b>	<b>1982000</b>	<b>3852000</b>	<b>998000</b>	<b>394000</b>	<b>1392000</b>	<b>151100</b>	<b>155600</b>	<b>306700</b>
1	LHL00-201 (BEEO KEYLONG-I)	189000	154000	343000	93000	14000	107000	2300	1800	4100
2	KZA00-207 (BEEO KAZA)	287000	235000	522000	172000	76000	248000	40500	30200	70700
3	LHL00-202(BEEO KEYLONG-II)	153000	164000	317000	97000	12000	109000	15400	14400	29800
4	LHL01-202(BEEO UDAYPUR)	92000	159000	251000	132000	36000	168000	15000	15600	30600
7	<b>Total Lahaul &amp; Spitti</b>	<b>721000</b>	<b>712000</b>	<b>1433000</b>	<b>494000</b>	<b>138000</b>	<b>632000</b>	<b>73200</b>	<b>62000</b>	<b>135200</b>
	<b>H.P. Total</b>	<b>4535600</b>	<b>4878400</b>	<b>9414000</b>	<b>3184000</b>	<b>1050000</b>	<b>4234000</b>	<b>274900</b>	<b>271100</b>	<b>546000</b>